

Serv	Cost	Sub	Proj Ref	Scheme	<-- Latest Approval -->		< -----2017/2018 ----->			< -----2018/2019 ----->			2019/20	2020/21	2021/22	Total Scheme Cost		
					Committee	Date	For Projects Only - Previous Years Actual Cost	Total Estimate (Mandate)	Allocated Funds (Budget)	Authorised Spending (Bus Case)	Total Estimate (Mandate)	Allocated Funds (Budget)	Authorised Spending (Bus Case)	Total Estimate (Mandate)	Total Estimate (Mandate)		Total Estimate (Mandate)	
								£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000		
				SPECIAL EXPENSES														
				<i>Miscellaneous Schemes</i>														
900	9000	753	0490 0491	Play Area Equipment - Kirby Fields and Honeysuckle Way	PFA	11-Jul-17	0	18	18	18	0	0	0	0	0	0	18	
				SPECIAL EXPENSES TOTAL				0	18	18	18	0	0	0	0	0	0	18